

<b>MEETING:</b>	<b>HEREFORDSHIRE SCHOOLS FORUM</b>
<b>DATE:</b>	<b>12 MARCH 2013</b>
<b>TITLE OF REPORT:</b>	<b>WORK PROGRAMME</b>
<b>REPORT BY:</b>	<b>GOVERNANCE SERVICES</b>

**CLASSIFICATION:** Open

### **Wards Affected**

County-wide

### **Purpose**

To consider the Forum's work programme.

### **Recommendation**

**THAT:** the Work Programme be noted, subject to any comments the Forum wishes to make.

#### **Herefordshire Schools Forum – Work Programme 2013/14**

<b>Friday 3 May 2013 9.30 am</b>
<ul style="list-style-type: none"> <li>• Dedicated Schools Grant Underspend 2011/12.</li> <li>• Annual Review of Forum Membership to ensure broadly proportional representation is maintained</li> <li>• Annual Review of BWG Membership</li> <li>• Workplan 2013/14</li> <li>• Dates of Meetings</li> </ul>
<b>Friday 12 July 2013 9.30 am</b>
<ul style="list-style-type: none"> <li>• DSG Budget and Outturn</li> <li>• Schools Capital Investment Programme</li> <li>• Workplan 2013/14</li> <li>• Dates of Meetings</li> </ul>

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Further information on the subject of this report is available from  
Tim Brown, Governance Services on (01432) 260239

**Friday 18 October 2013 9.30 am**

- Election of Chairman/Vice-Chairman of Forum
- Election of Chairman of Budget Working Group
- Planning for the 2014/15 Budget
- Consultation Paper on Introduction of High Needs Multi Tariffs
- Report of Budget Working Group
- Capital Investment 2013/14 Update
- Consultation Paper on potential Funding Changes
- Progress Report on High Needs Block Funding
- Workplan 2013/14
- Dates of Meetings

**Friday 29 November 2013 9.30 am**

**Friday 24 January 2014 9.30 am**

- Introduction of High Needs Multi Tariffs
- Dedicated Schools Grant settlement and proposed budget 2014/15
- Capital Investment Programme Programme Principles 2014/15
- Workplan 2013/14
- Dates of Meetings

**Friday 28 February 2.00 pm**

**Monday 17 March 2014 9.30 am**

- Workplan 2013/14
- Dates of Meetings

**Friday 16 May 2014 9.30**

- Annual Review of Forum Membership to ensure broadly proportional representation is maintained
- Annual Review of BWG Membership
- Workplan 2013/14
- Dates of Meetings

**Background Papers**

- None identified.